

**TIGER ACADEMY CHARTER SCHOOL
2020 BUDGET FOR K-5 (FINAL SUBMISSION 9/13/2019)**

	2018 Actual	2019 Actual	2020 Budget	\$ Var
Revenue				
FEFP (Florida Education Finance Program)	1,511,824	1,632,484	1,571,282	(61,202)
Title 1	93,037	76,669	75,979	(690)
Title 2 Teacher and Principal Training	4,450	6,285	7,224	939
Title IV, Part A Grant	0	5,132	0	(5,132)
State DOE Grant Florida Chapter	0	0	500,000	500,000
Unified School Improvement Grant, UnSIG	0	0	105,487	105,487
NSLP (National School Lunch Program)	165,635	206,358	216,859	10,501
Capital Outlay Fund	48,754	141,445	141,445	0
District Local Capital Improvement Tax	56,752	0	0	0
Other Sources	60,223	98,848	71,420	(27,428)
Total Revenue	1,940,675	2,167,221	2,689,696	522,475
Expense				
Salaries	1,452,604	1,393,975	1,599,931	(205,956)
Employee Benefits and Taxes	267,820	277,145	305,849	(28,704)
Professional & Technical Svcs	62,324	116,357	133,122	(16,765)
Occupancy Costs	294,427	301,375	299,900	1,475
Rent	204,403	201,024	201,024	0
Other Purchased Services	61,191	75,182	70,147	5,035
Materials and Supplies	287,518	360,125	413,637	(53,512)
Equipment	44,082	71,115	62,286	8,829
Dues & Fees (inc Trng)	4,765	8,251	484	7,767
Metro YMCA Services	100,000	75,000	75,000	(0)
Admin Fees to District	74,303	81,370	83,347	(1,977)
Miscellaneous	0	0	0	0
Total Expense	2,853,437	2,960,919	3,244,727	(283,808)
Net Loss	(912,762)	(793,698)	(555,031)	238,667
Contributions - Cash	817,244	734,119	495,452	(238,667)
Contributions - In Kind	95,518	59,579	59,579	0
Total Contributions	912,762	793,698	555,031	(238,667)
Net Income/(Loss)	0	0	0	0