

# Title I, Part A Parent and Family Engagement - Fund 49174

**2024-2025**

<b>SCHOOL:</b>	<i>Please Enter School Name</i>	<b>SCHOOL #:</b>	xxxx
<b>PROJECTED PRELIMINARY ALLOCATION</b>			<b>BUDGETED AMT.</b>
<b>TOTAL BUDGET</b>			\$0.00
<b>\$5,000.00</b>			
<b>Software Licenses for Parent Usage - Quote Required - License term must begin on or after July 01, 2024 and ends on June 30, 2025.</b>			
FA/CI	Name, Description, Price	Purpose	Quantity
6100/369			
6100/369			
6100/369			
			\$0.00
<b>Materials &amp; Supplies for the Parent Resource Room</b>			
FA/CI	Vendor Name (if Applicable)	Materials and Purpose	Total Cost
6100/510			
6100/510			
6100/510			
6100/510			
<b>6100/519</b>		<b>Tech Related Materials - Printer toner/USB flash drives</b>	
			\$0.00
<b>Equipment for the Parent Resource Room</b>			
FA/CI	Vendor Name	Items and Purpose	Total Cost
6100/640			
6100/640			
6100/640			
6100/640			
			\$0.00
<b>Parent and Family Engagement Activity 1 - Complete All Items That Apply for the Event</b>			
<b>Activity Name</b>	<b>Orientation</b>	<b>Activity Date</b>	<b>Aug-24</b>
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity ( Number of Hours Per Event)
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0
6100/200	Childcare/Translator Benefits		-
6100/370	Postage of Parent Mailouts		
6100/310	Vendor presentation	Replace this text with Vendor name and service description	
6100/390	Transportation	Transportation mode?	
6100/510	Materials & Supplies - purchase for parent workshop & Printing Materials and Supplies	Replace this text with up to 6 items that will be purchased	
6100/519	Tech Materials & Supplies - purchase for parent workshop	Replace this text with the type of tech material that will be purchased	
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Replace this text with a description of items here	
			\$0.00

# Title I, Part A Parent and Family Engagement - Fund 49174

**2024-2025**

**SCHOOL:** Please Enter School Name **SCHOOL #:** xxxx

**Parent and Family Engagement Activity 2 - Complete All Items That Apply for the Event**

**Activity Name** Open House **Activity Date** Sep-24

FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity ( Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/510	Materials & Supplies - purchase for parent workshop & Printing Materials and Supplies	Replace this text with up to 6 items that will be purchased			
6100/519	Tech Materials & Supplies - purchase for parent workshop	Replace this text with the type of tech material that will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Replace this text with a description of items here			
					<b>\$0.00</b>

**Parent and Family Engagement Activity 3 - Complete All Items That Apply for the Event**

**Activity Name** Literacy Night **Activity Date** Oct-24

FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity ( Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/510	Materials & Supplies - purchase for parent workshop & Printing Materials and Supplies	leveled books, finger pointers, foam dice, highlight readers			
6100/519	Tech Materials & Supplies - purchase for parent workshop	Replace this text with the type of tech material that will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Pizza/donuts, napkins, chips, plates			
					<b>\$2,150.00</b>

**Parent and Family Engagement Activity 4 - Complete All Items That Apply for the Event**

**Activity Name** Math Night **Activity Date** Nov-24

FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity ( Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/510	Materials & Supplies - purchase for parent workshop & Printing Materials and Supplies	math manipulatives for station rotations; math games			
6100/519	Tech Materials & Supplies - purchase for parent workshop	Replace this text with the type of tech material that will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Pizza/donuts, napkins, chips, plates			
					<b>\$1,350.00</b>

# Title I, Part A Parent and Family Engagement - Fund 49174

**2024-2025**

**SCHOOL:** Please Enter School Name **SCHOOL #:** xxxx

**Parent and Family Engagement Activity 5 - Complete All Items That Apply for the Event**

Activity Name	Assessment Night	Activity Date	Jan-25		
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity ( Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/510	Materials & Supplies - purchase for parent workshop & Printing Materials and Supplies	Quick Guides to use at home			100.00
6100/519	Tech Materials & Supplies - purchase for parent workshop	Replace this text with the type of tech material that will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Pizza/donuts, napkins, chips, plates			150.00
					<b>\$250.00</b>

**Parent and Family Engagement Activity 6 - Complete All Items That Apply for the Event**

Activity Name	Science Fair	Activity Date	Feb-25		
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity ( Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/510	Materials & Supplies - purchase for parent workshop & Printing Materials and Supplies	Trifolds and glue sticks			120.00
6100/519	Tech Materials & Supplies - purchase for parent workshop	Replace this text with the type of tech material that will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Cookies and drinks			150.00
					<b>\$270.00</b>

**Parent and Family Engagement Activity 7 - Complete All Items That Apply for the Event**

Activity Name	STEM Night	Activity Date	Mar-25		
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity ( Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/510	Materials & Supplies - purchase for parent workshop & Printing Materials and Supplies	STEM Kits for station rotations			830.00
6100/519	Tech Materials & Supplies - purchase for parent workshop	Replace this text with the type of tech material that will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Pizza/donuts, napkins, chips, plates			150.00
					<b>\$980.00</b>

**Parent and Family Engagement Activity 8 - Complete All Items That Apply for the Event**

# Title I, Part A Parent and Family Engagement - Fund 49174

**2024-2025**

<b>SCHOOL:</b>	<i>Please Enter School Name</i>	<b>SCHOOL #:</b>	xxxx		
<b>Activity Name</b>	<b>Developmental Meeting</b>	<b>Activity Date</b>	<b>Mar-25</b>		
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity ( Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/510	Materials & Supplies - purchase for parent workshop & Printing Materials and Supplies	Replace this text with up to 6 items that will be purchased			
6100/519	Tech Materials & Supplies - purchase for parent workshop	Replace this text with the type of tech material that will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Replace this text with a description of items here			
<b>\$0.00</b>					
<b>FOOD BUDGET TOTAL</b>					<b>\$750.00</b>
<b>FOOD BUDGET LESS THAN OR EQUAL TO \$800</b>					<b>YES</b>
<b>TOTAL BUDGET</b>					<b>\$5,000.00</b>
<b>AMOUNT OUT OF BALANCE (MUST BE \$0 and FOOD BUDGET MUST SAY "YES")</b>					<b>-\$5,000.00</b>