



**TIGER ACADEMY FINANCE COMMITTEE MEETING
2024-2025 Budget Revisions
Wednesday, August 14, 2024
1:00-3:00 PM
Tiger Academy Fishbowl**

AGENDA

- Review 2024 Actuals
- Review 2024-2025 Budget Presented to Board May 29, 2024
- Present Revised 2024-2025 Budget without Capital Outlay
- Anticipated Capital Expenses:
 - Gates- security requirement from state- \$20,500
 - AC units- \$34,000
 - Plumbing- \$6,000
 - Internet Routers- \$13,000
- For Consideration:
 - Remove 3% global increases and bonuses
 - Defer SCRC Rent
 - Additional Fundraising
- Cash Flow
- Discussion