## TIGER ACADEMY CHARTER SCHOOL FINAL CONSOLIDATED BUDGET FOR FISCAL YEAR JULY 1, 2024 TO JUNE 30, 2025

Tiger Academy 2024 Budget	2024 Actual	2025 Budget	\$ Var	% Var
Revenue				
Title I, II, and IV	233,013	188,836	(44,177)	-19%
National School Lunch Program (NSLP)	242,610	215,232	(27,378)	-11%
Florida Education Finance Program (FEFP)	1,615,159	1,637,000	21,841	1%
Unified School Improvement Grant, UniSIG	140,015	132,766	(7,249)	-5%
ESSER CARES GRANT	207,661	50,041	(157,620)	-76%
Capital Outlay Fund	120,567	0	(120,567)	-100%
Surtax Allocation	142,080	0	(142,080)	-100%
County Property Tax Referendum	158,262	0	(158,262)	-100%
District Local Capital Improvement Tax	22,202	0	(22,202)	-100%
Volunteer Pre-Kindergarten (VPK) Government Funds	136,480	154,010	17,530	13%
Volunteer Pre-Kindergarten (VPK) Parent Fees	32,199	0	(32,199)	-100%
Before/After School Care Parent Fees	34,348	46,633	12,285	36%
Alumni Scholarship Contributions	99,020	67,300	(31,720)	-32%
Other Income	50,824	27,215	(23,609)	-46%
Revenue	3,234,440	2,519,033	(715,407)	-22%
Expense				
Salaries	2,163,815	2,158,730	5.085	0%
Employee benefits and payroll taxes	446,671	428,149	18,522	4%
Professional & Technical Services	232,507	219,100	13,407	6%
Occupancy Costs	377,769	352.247		
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TRENT & RENTALS	272 285	,	25,522 247 257	7% 91%
Rent & Rentals Purchased Services	272,285 67,343	25,028	247,257	91%
Purchased Services	67,343	25,028 49,374	247,257 17,969	91% 27%
Purchased Services Materials and Supplies	67,343 393,380	25,028 49,374 350,919	247,257 17,969 42,461	91% 27% 11%
Purchased Services Materials and Supplies Equipment Costs	67,343 393,380 36,250	25,028 49,374 350,919 39,586	247,257 17,969 42,461 (3,336)	91% 27% 11% -9%
Purchased Services Materials and Supplies Equipment Costs Metro YMCA Services	67,343 393,380 36,250 75,000	25,028 49,374 350,919 39,586 75,000	247,257 17,969 42,461 (3,336) 0	91% 27% 11% -9% 0%
Purchased Services Materials and Supplies Equipment Costs Metro YMCA Services Administration Fees to District	67,343 393,380 36,250 75,000 80,756	25,028 49,374 350,919 39,586 75,000 84,300	247,257 17,969 42,461 (3,336) 0 (3,544)	91% 27% 11% -9% 0% -4%
Purchased Services Materials and Supplies Equipment Costs Metro YMCA Services Administration Fees to District Scholarship Tuition Fees	67,343 393,380 36,250 75,000 80,756 99,020	25,028 49,374 350,919 39,586 75,000 84,300 67,300	247,257 17,969 42,461 (3,336) 0 (3,544) 31,720	91% 27% 11% -9% 0% -4% 32%
Purchased Services Materials and Supplies Equipment Costs Metro YMCA Services Administration Fees to District Scholarship Tuition Fees Other Expenses	67,343 393,380 36,250 75,000 80,756 99,020 26,985	25,028 49,374 350,919 39,586 75,000 84,300 67,300 16,944	247,257 17,969 42,461 (3,336) 0 (3,544) 31,720 10,041	91% 27% 11% -9% 0% -4% 32% 37%
Purchased Services Materials and Supplies Equipment Costs Metro YMCA Services Administration Fees to District Scholarship Tuition Fees Other Expenses Expense	67,343 393,380 36,250 75,000 80,756 99,020 26,985 <b>4,271,781</b>	25,028 49,374 350,919 39,586 75,000 84,300 67,300 16,944 3,866,677	247,257 17,969 42,461 (3,336) 0 (3,544) 31,720 10,041 405,104	91% 27% 11% -9% 0% -4% 32%
Purchased Services Materials and Supplies Equipment Costs Metro YMCA Services Administration Fees to District Scholarship Tuition Fees Other Expenses Expense Net before Contributions	67,343 393,380 36,250 75,000 80,756 99,020 26,985	25,028 49,374 350,919 39,586 75,000 84,300 67,300 16,944	247,257 17,969 42,461 (3,336) 0 (3,544) 31,720 10,041	91% 27% 11% -9% 0% -4% 32% 37% <b>9%</b>
Purchased Services Materials and Supplies Equipment Costs Metro YMCA Services Administration Fees to District Scholarship Tuition Fees Other Expenses Expense	67,343 393,380 36,250 75,000 80,756 99,020 26,985 <b>4,271,781</b> (1,037,341)	25,028 49,374 350,919 39,586 75,000 84,300 67,300 16,944 3,866,677 (1,347,644)	247,257 17,969 42,461 (3,336) 0 (3,544) 31,720 10,041 405,104 (310,303)	91% 27% 11% -9% 0% -4% 32% 37% <b>9%</b>
Purchased Services Materials and Supplies Equipment Costs Metro YMCA Services Administration Fees to District Scholarship Tuition Fees Other Expenses Expense Net before Contributions Contributions	67,343 393,380 36,250 75,000 80,756 99,020 26,985 <b>4,271,781</b>	25,028 49,374 350,919 39,586 75,000 84,300 67,300 16,944 3,866,677	247,257 17,969 42,461 (3,336) 0 (3,544) 31,720 10,041 405,104	91% 27% 11% -9% 0% -4% 32% 37% 9% -30%