

**TIGER ACADEMY CHARTER SCHOOL
FINAL CONSOLIDATED BUDGET FOR FISCAL YEAR JULY 1, 2024 TO JUNE 30, 2025**

	2024 Actual	2025 Budget	\$ Var	% Var
Tiger Academy 2024 Budget				
Revenue				
Title I, II, and IV	233,013	188,836	(44,177)	-19%
National School Lunch Program (NSLP)	242,610	215,232	(27,378)	-11%
Florida Education Finance Program (FEFP)	1,615,159	1,637,000	21,841	1%
Unified School Improvement Grant, UniSIG	140,015	132,766	(7,249)	-5%
ESSER CARES GRANT	207,661	50,041	(157,620)	-76%
Capital Outlay Fund	120,567	0	(120,567)	-100%
Surtax Allocation	142,080	0	(142,080)	-100%
County Property Tax Referendum	158,262	0	(158,262)	-100%
District Local Capital Improvement Tax	22,202	0	(22,202)	-100%
Volunteer Pre-Kindergarten (VPK) Government Funds	136,480	154,010	17,530	13%
Volunteer Pre-Kindergarten (VPK) Parent Fees	32,199	0	(32,199)	-100%
Before/After School Care Parent Fees	34,348	46,633	12,285	36%
Alumni Scholarship Contributions	99,020	67,300	(31,720)	-32%
Other Income	50,824	27,215	(23,609)	-46%
Revenue	3,234,440	2,519,033	(715,407)	-22%
Expense				
Salaries	2,163,815	2,158,730	5,085	0%
Employee benefits and payroll taxes	446,671	428,149	18,522	4%
Professional & Technical Services	232,507	219,100	13,407	6%
Occupancy Costs	377,769	352,247	25,522	7%
Rent & Rentals	272,285	25,028	247,257	91%
Purchased Services	67,343	49,374	17,969	27%
Materials and Supplies	393,380	350,919	42,461	11%
Equipment Costs	36,250	39,586	(3,336)	-9%
Metro YMCA Services	75,000	75,000	0	0%
Administration Fees to District	80,756	84,300	(3,544)	-4%
Scholarship Tuition Fees	99,020	67,300	31,720	32%
Other Expenses	26,985	16,944	10,041	37%
Expense	4,271,781	3,866,677	405,104	9%
Net before Contributions	(1,037,341)	(1,347,644)	(310,303)	-30%
Contributions				
Gifts and Grants	1,037,341	1,347,644	310,303	30%
Contributions	1,037,341	1,347,644	0	0%
Net Income / (Loss)	0	0	0	0%