

TIGER ACADEMY CHARTER SCHOOL
PROPOSED CONSOLIDATED BUDGET FOR FISCAL YEAR JULY 1, 2025 TO JUNE 30, 2026

	2025 Forecast	2026 Budget	\$ Var	% Var
Tiger Academy 2024 Budget				
Revenue				
Title I, II, and IV	190,733	210,217	19,484	10%
National School Lunch Program (NSLP)	239,220	239,420	200	0%
Florida Education Finance Program (FEFP)	1,614,075	1,638,000	23,925	1%
Unified School Improvement Grant, UniSIG	138,048	227,427	89,379	65%
ESSER CARES GRANT	71,379		(71,379)	-100%
Surtax Allocation	66,373		(66,373)	-100%
County Property Tax Referendum	154,847	145,000	(9,847)	0%
Volunteer Pre-Kindergarten (VPK) Government Funds	132,584	136,560	3,976	3%
Volunteer Pre-Kindergarten (VPK) Parent Fees	990		(990)	-100%
Before/After School Care Parent Fees	49,015	50,000	985	2%
Alumni Scholarship Contributions	76,811	105,000	28,189	37%
Other Income	36,632	66,060	29,428	80%
Revenue	2,770,707	2,817,684	46,977	2%
Expense				
Salaries	1,864,032	2,204,322	(340,290)	-18%
Employee benefits and payroll taxes	387,856	481,889	(94,033)	-24%
Professional & Technical Services	194,276	218,215	(23,939)	-12%
Occupancy Costs	455,173	414,925	40,248	9%
Rent & Rentals	112,720	245,023	(132,303)	-117%
Purchased Services	44,778	41,880	2,898	6%
Materials and Supplies	338,048	365,720	(27,672)	-8%
Equipment Costs	96,369	16,157	80,212	83%
Metro YMCA Services	75,000	75,000	0	0%
Administration Fees to District	80,704	84,300	(3,596)	-4%
Scholarship Tuition Fees	76,811	105,000	(28,189)	-37%
Other Expenses	23,131	19,589	3,542	15%
Expense	3,748,899	4,272,020	(523,121)	-14%
Net before Contributions	(978,192)	(1,454,336)	(476,144)	-49%
Contributions				
Gifts and Grants	978,192	1,454,336	476,144	49%
Contributions	978,192	1,454,336	476,144	49%
Net Income / (Loss)	0	0	0	0%